

# ENNIS FIRE DEPARTMENT

MONTHLY REPORT · JANUARY 2026



**ENNIS**  
TEXAS

*The bluebonnet spirit of Texas*  
JANUARY 2026 MONTHLY REPORT

# BUDGET TO ACTUAL

DESCRIPTION	CURRENT BUDGET	PERIOD ACTIVITY	FISCAL ACTIVITY	ENCUMBRANCES	BALANCE	PERCENT REMAINING
<b>Salaries &amp; Benefits</b>	<b>\$6,457,341.00</b>	<b>\$699,527.56</b>	<b>\$2,377,222.12</b>	<b>\$0.00</b>	<b>\$4,080,118.88</b>	<b>63.19%</b>
Overtime	\$96,244.00	\$7,299.33	\$32,780.93	\$0.00	\$63,463.07	65.94%
Backfill Overtime	\$160,000.00	\$12,754.20	\$104,406.58	\$0.00	\$55,593.42	34.75%
TIFMAS Overtime	\$0.00	\$0.00	\$17,857.18	\$0.00	-\$17,857.18	-
<b>Supplies/Equipment</b>	<b>\$141,889.00</b>	<b>\$2,899.35</b>	<b>\$41,555.05</b>	<b>\$37,065.98</b>	<b>\$63,267.97</b>	<b>44.59%</b>
Wearing Apparel	\$73,750.00	\$2,540.45	\$20,925.13	\$36,340.98	\$16,483.98	22.35%
Small Tools	\$4,669.00	\$0.00	\$2,153.11	\$725.00	\$1,790.89	38.36%
<b>Maintenance/Repairs</b>	<b>\$110,475.00</b>	<b>\$1,092.92</b>	<b>\$39,599.53</b>	<b>\$29,841.41</b>	<b>\$41,034.06</b>	<b>37.14%</b>
Building Maintenance	\$6,000.00	\$0.00	\$4,083.32	-\$1,649.50	\$3,566.18	59.44%
Motor Vehicle Maintenance	\$70,000.00	\$954.28	\$34,741.07	\$19,381.53	\$15,877.40	22.68%
Machinery/Tool Maintenance	\$33,975.00	\$138.64	\$775.14	\$11,909.39	\$21,290.47	62.67%
<b>Services</b>	<b>\$171,865.00</b>	<b>\$18,852.98</b>	<b>\$62,163.80</b>	<b>\$0.00</b>	<b>\$109,701.20</b>	<b>63.83%</b>
Contract Services	\$139,500.00	\$17,850.00	\$56,543.76	\$0.00	\$82,956.24	59.47%
<b>Capital</b>	<b>\$155,035.00</b>	<b>\$0.00</b>	<b>\$153,753.61</b>	<b>\$0.00</b>	<b>\$1,281.39</b>	<b>0.83%</b>
<b>Miscellaneous</b>	<b>\$66,445.00</b>	<b>\$1,000.00</b>	<b>\$35,776.82</b>	<b>\$0.00</b>	<b>\$30,668.18</b>	<b>46.16%</b>
Training and Travel	\$38,100.00	\$0.00	\$10,375.97	\$0.00	\$27,724.03	72.27%
Dues/Subscriptions	\$22,345.00	\$1,000.00	\$19,882.50	\$0.00	\$2,462.50	11.02%
Permits/Licenses	\$6,000.00	\$0.00	\$2,590.00	\$0.00	\$3,410.00	56.83%
<b>Expense Total -001</b>	<b>\$7,103,050.00</b>	<b>\$723,372.81</b>	<b>\$2,710,070.93</b>	<b>\$66,907.39</b>	<b>\$4,326,071.68</b>	<b>60.90%</b>

# DEPARTMENT STAFFING

DIVISION	POSITIONS	VACANT
Administration	3	0
Fire & Life Safety	1	0
Operations	39	0
A Shift	(13)	0
B Shift	(13)	0
C Shift	(13)	0
Notes		
<b>TOTAL</b>	<b>43</b>	<b>0</b>

OVERTIME	HOURS
Minimum Staffing	268.5
Deployments	-
Special Events	-
Staff Meetings	7.5
Training	12
EMS CE	6
Fire Prevention	-
Other	144
<b>TOTAL</b>	<b>438</b>

LEAVE HOURS	A	B	C
PTO	456	167	491
ICS	-	161	-
Workers Comp	-	-	-
Bereavement	-	-	-
Jury Duty	-	3	-
Admin Leave	-	-	143
Training	-	-	-
Military	-	-	-
<b>TOTAL</b>	<b>456</b>	<b>331</b>	<b>634</b>

# OPERATIONS: CALL VOLUME

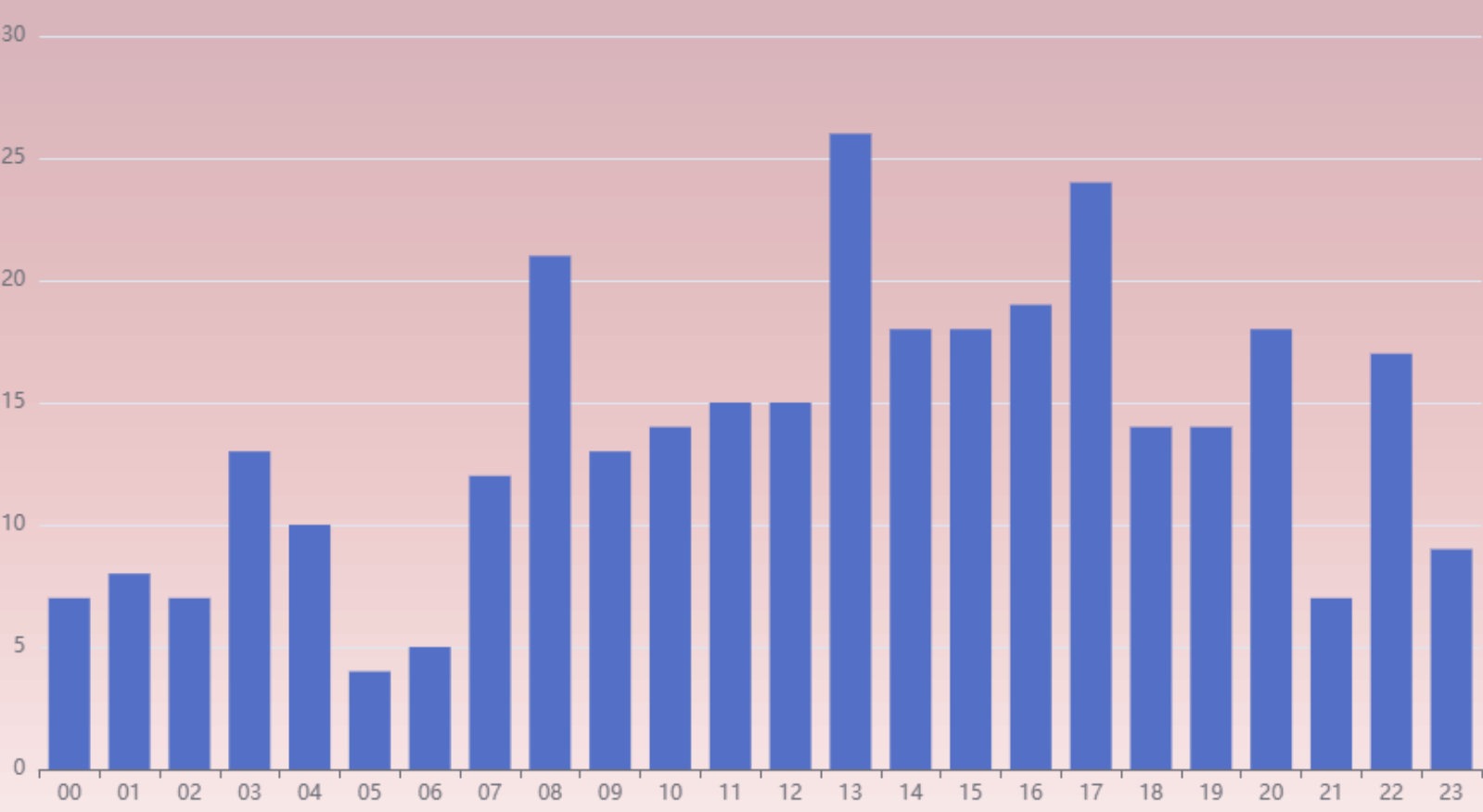
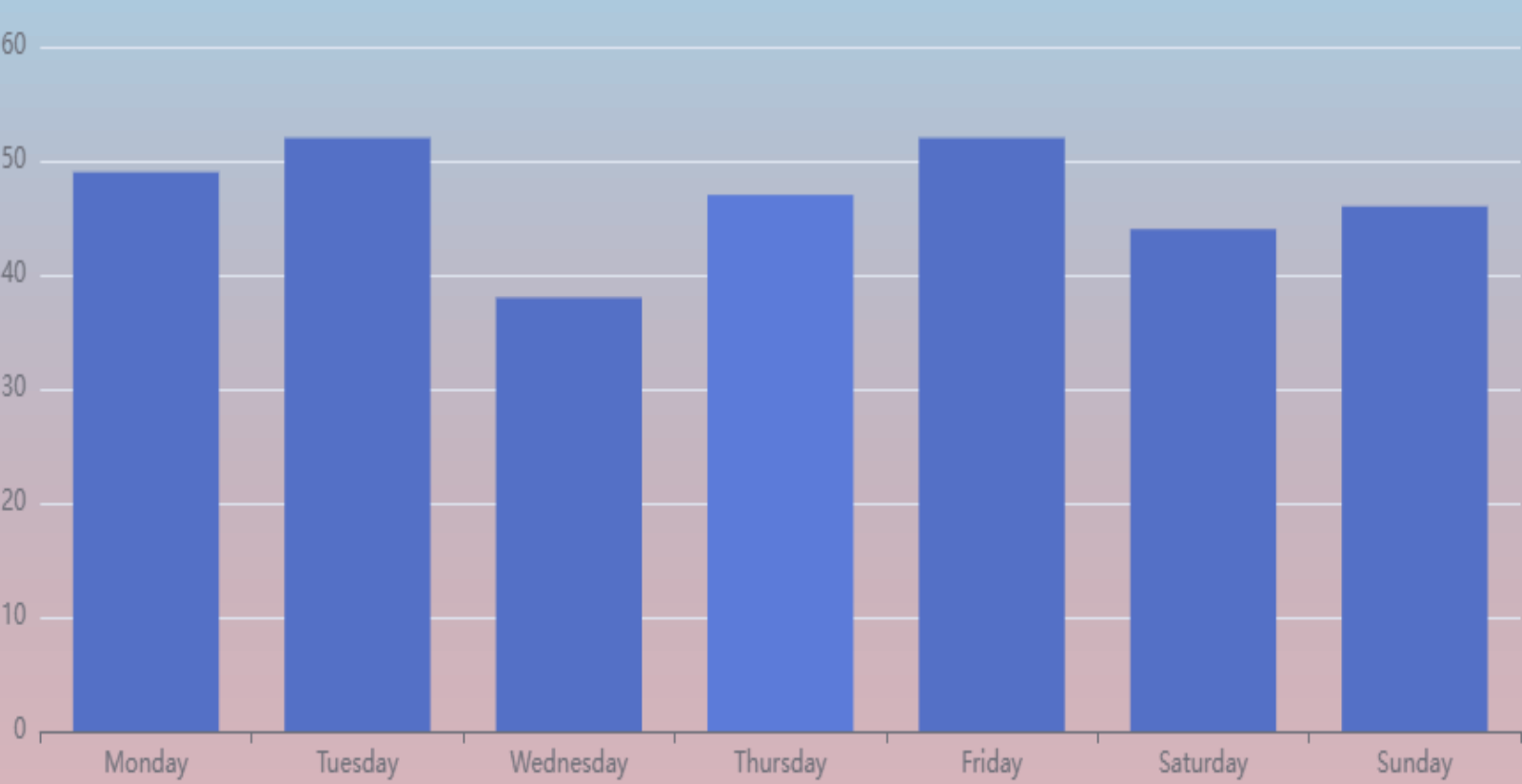
## Total Calls by Incident Type

<b>Fire</b> (building fire, vehicle fire, grass fire, outside trash fire, cooking fire, dumpster fire.....)	<b>16</b>
<b>Medical</b> (Injury, illness, other medical incidents...)	<b>205</b>
<b>Hazardous Situation</b> (gas leak, electrical hazard, carbon monoxide issue, flammable liquid spill...)	<b>16</b>
<b>Rescue</b> (Outside rescue, inside rescue, transportation rescue, water rescue...)	<b>4</b>
<b>Public Service</b> Assistance calls, non-medical alarms, weather-related incidents, public service...)	<b>43</b>
<b>No Emergency Found</b> (Cancelled calls, false alarms, good intent calls...)	<b>44</b>
<b>Law Enforcement Support</b>	<b>-</b>

## Total Calls Per Station

<b>Station No. 1</b> 1700 Lake Bardwell Drive	<b>118</b>
<b>Station No. 2</b> 901 Martin Luther King BLVD	<b>122</b>
<b>Station No. 3</b> 1300 Country Club RD	<b>73</b>
<b>Out of Jurisdiction</b>	<b>15</b>

# OPERATIONS: PEAK DEMAND



# OPERATIONS: RESPONSE PERFORMANCE

**Reaction Time** – Time begins when notification is received from dispatch and ends when the responding unit goes en route.

**Travel Time** – Time starts when the responding unit goes en route and ends when it arrives at the incident.

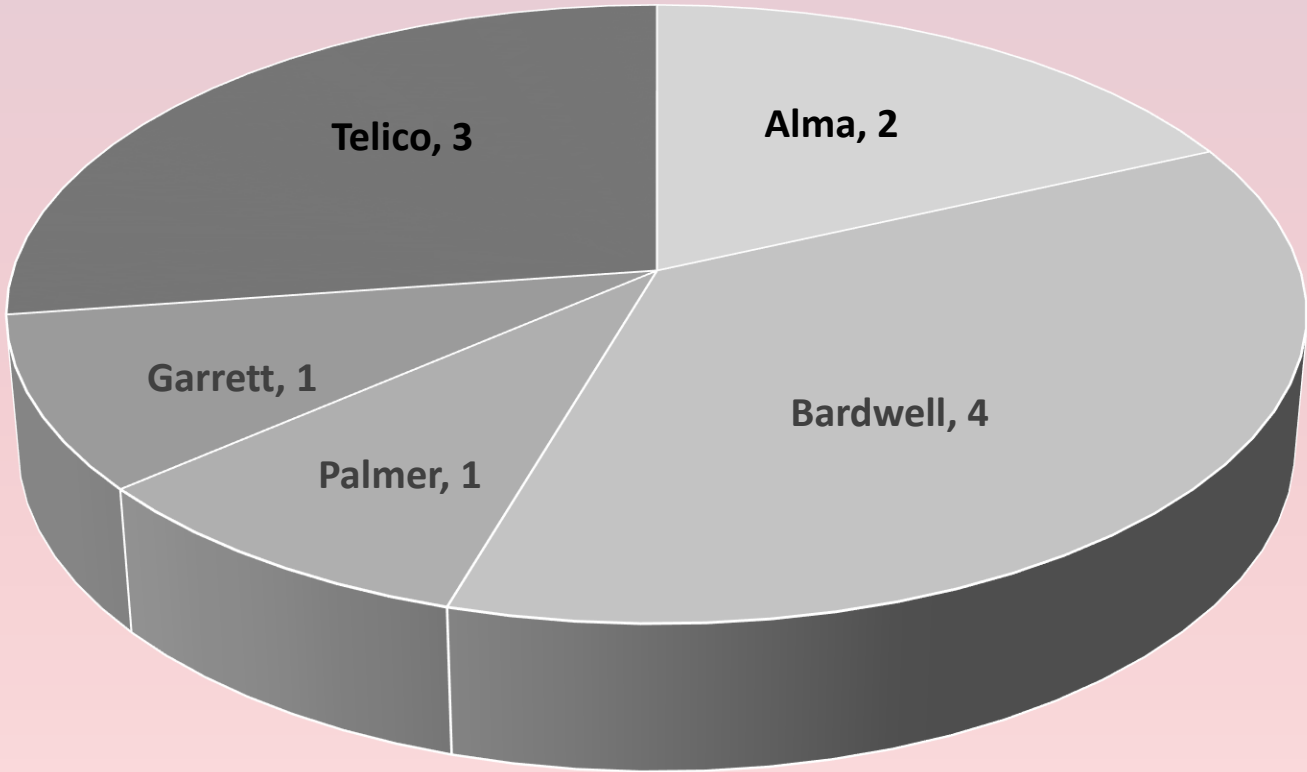
**Total Response Time** – Total length of time between notification received from dispatch and the unit arriving at the location of the emergency.

NFPA 1710 COMPLIANCE MEASURES		A Shift	B Shift	C Shift	Prior Month	Current Month	Target
STATION 1	90% Reaction Time - Fire	1:26	2:05	2:20	2:09	1:57	≤ 1:20
	90% Reaction Time - EMS	2:05	1:28	1:59	1:40	1:50	≤ 1:00
STATION 2	90% Reaction Time - Fire	2:03	1:32	2:26	2:23	2:00	≤ 1:20
	90% Reaction Time - EMS	1:27	1:55	1:57	1:56	1:46	≤ 1:00
STATION 3	90% Reaction Time - Fire	2:07	2:02	1:33	1:41	1:54	≤ 1:20
	90% Reaction Time - EMS	2:00	1:51	1:41	2:00	1:50	≤ 1:00
STATION 1	90% Travel Time	8:18	8:36	7:13	6:33	8:02	≤ 4:00
STATION 2	90% Travel Time	9:23	7:25	7:54	7:06	8:14	≤ 4:00
STATION 3	90% Travel Time	6:06	7:49	6:16	6:49	6:43	≤ 4:00
Total Response Time at 90% Fire Responses					8:53	9:37	≤ 5:20
Total Response Time at 90% EMS Responses					8:41	9:29	≤ 5:00

# OPERATIONS: MUTUAL AID

We provided mutual aid eleven times during the month.

Mutual Aid Provided

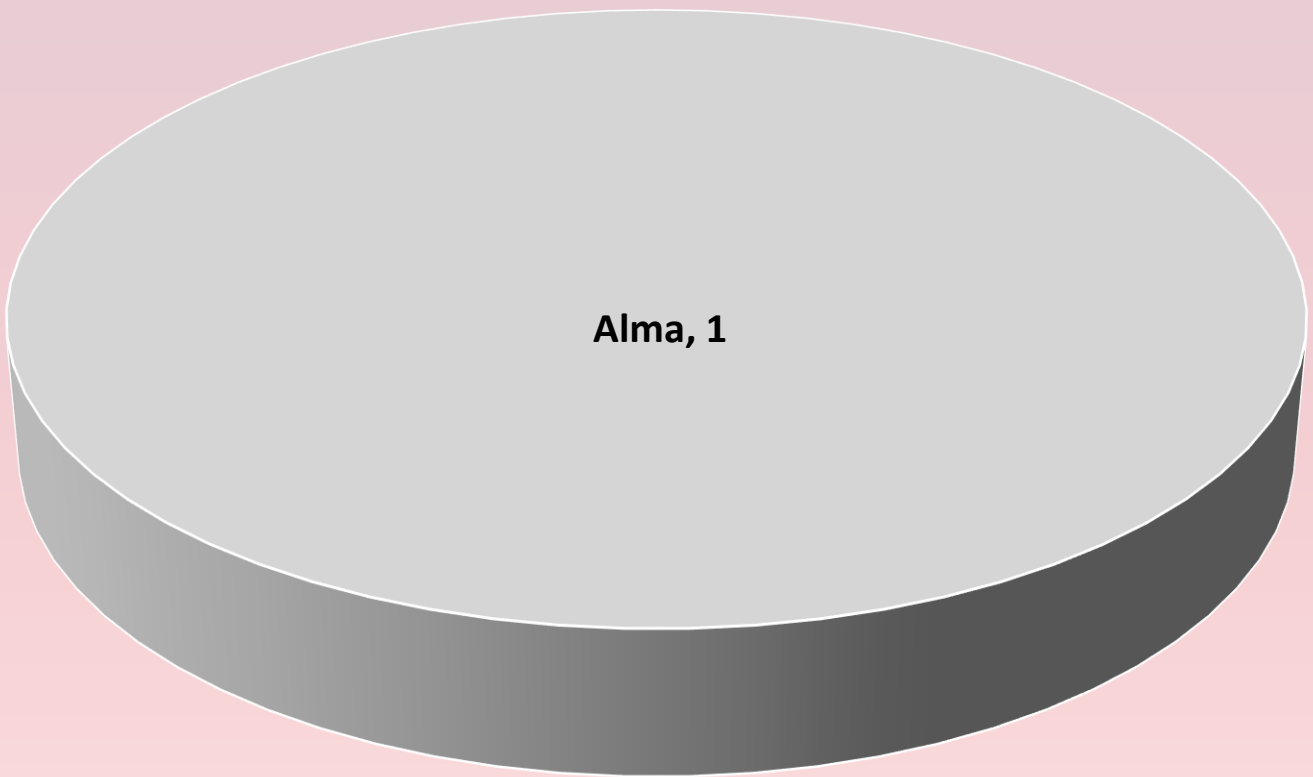


Alma Bardwell Palmer Garrett Telico

# OPERATIONS: MUTUAL AID

We received mutual aid once during the month.

## Mutual Aid Received



■ Alma

# OPERATIONS: EMS STATISTICS



## Response Compliance Summary

Contract: Ennis 911
01/01/2026 - 01/31/2026

<b>Response Summary:</b>					
	<b>Responses</b>	<b>Transports</b>	<b>Late Calls</b>	<b>Compliance</b>	<b>Transport</b>
	247	179	24	90.28%	72.47%

<b>Transport Summary:</b>		
	<b>Count</b>	<b>% of Total</b>
Baylor Scott & White Medical Center - Waxahachie	74	41.34%
Baylor Scott & White University Medical Center - Dallas	6	3.35%
Charlton Methodist Hospital	1	0.56%
Childrens Medical Center - Dallas	3	1.68%
Medical City ER - Red Oak	0	0.00%
Methodist Medical Center - Dallas	0	0.00%
Methodist Medical Center - Mansfield	3	1.68%
Methodist Medical Center - Midlothian	0	0.00%
Parkland Memorial Hospital	1	0.56%
William P Clements Jr University Hospital	0	0.00%
VA Hospital Dallas	1	0.56%
Ennis Regional Medical Center	87	48.60%
Other	3	1.68%
<b>Total Transported</b>	<b>179</b>	<b>100.00%</b>

<b>Cancels Summary:</b>		
	<b>Count</b>	<b>% of Total</b>
Cancel: Fire Standby	0	0.00%
Cancelled by Calling Party	5	6.41%
Cancelled by FD/PD/EMS	24	30.77%
Patient DOA	4	5.13%
Patient Not Found	7	8.97%
Patient Refusal	38	48.72%
<b>Total</b>	<b>78</b>	<b>100.00%</b>

<b>Average Response Time - Life Threatening Calls</b>	<b>0:06:39</b>
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# OVERVIEW: FIRE APPARATUS

<b>Apparatus</b>	<b>Unit Number</b>	<b>Year Model</b>	<b>Total Mileage</b>	<b>Total Hours</b>	<b>Monthly Maintenance</b>	<b>YTD Maintenance</b>
Truck 191	909	2021	36,987	3,662	-	\$29,261.67
Truck 192	922	2025	2,664	194	-	\$36.09
Engine 192	917	2019	53,064	5,675	-	\$1,080.24
Engine 193	908	2025	11,280	978	-	\$583.22
Engine (Reserve)	914	2007	513,309	11,200	-	\$553.25
Brush 191	907	2023	11,548	671	\$6.49	\$286.47
Brush 192	911	2007	32,906	3,802	\$544.46	\$544.46
Brush 193	912	2003	33,839	-	-	\$0.00
Chief 191	900	2023	18,784	684	-	\$0.00
Chief 192	901	2023	24,756	2,080	-	\$109.68
Chief 193	903	2023	21,305	1,023	\$670.50	\$764.62
Battalion 191	923	2025	2,237	180	\$140.00	\$140.00
Staff 191	902	2017	53,535	3,155	-	\$1,633.80
Boat	905	2022	-	59	-	\$0.00
Polaris	921	2022	-	143	-	\$0.00

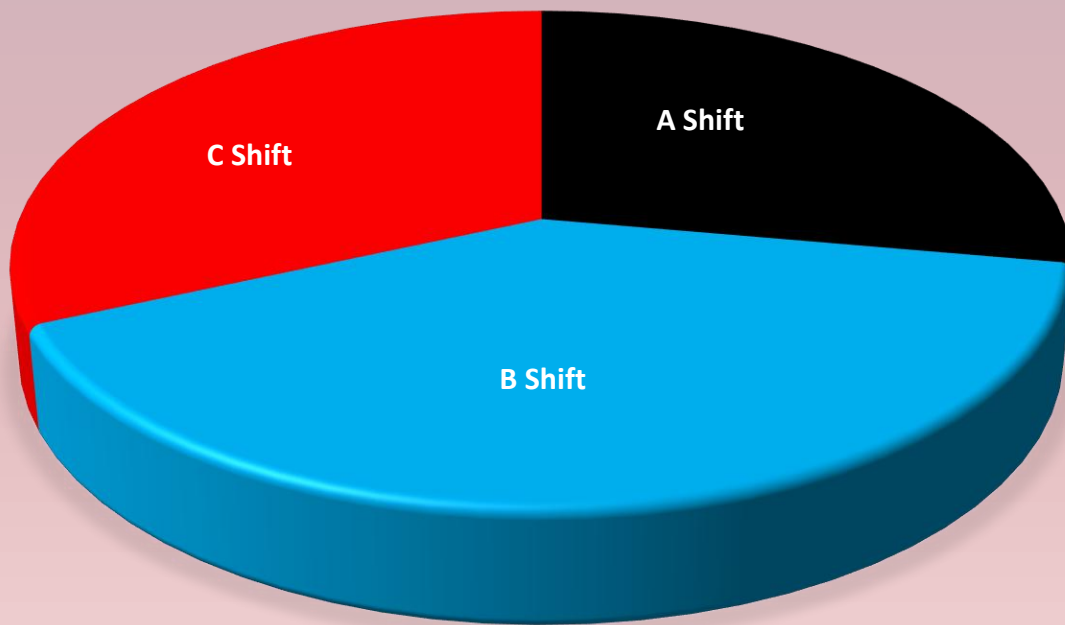
# OPERATIONAL STATISTICS

## MONTHLY FIRE TRAINING

The department logged 853 hours of fire training for the month.

- A Shift – 235 hours
- B Shift – 342 hours
- C Shift – 268 hours
- Admin – 8 hours

**TRAINING BY SHIFT**



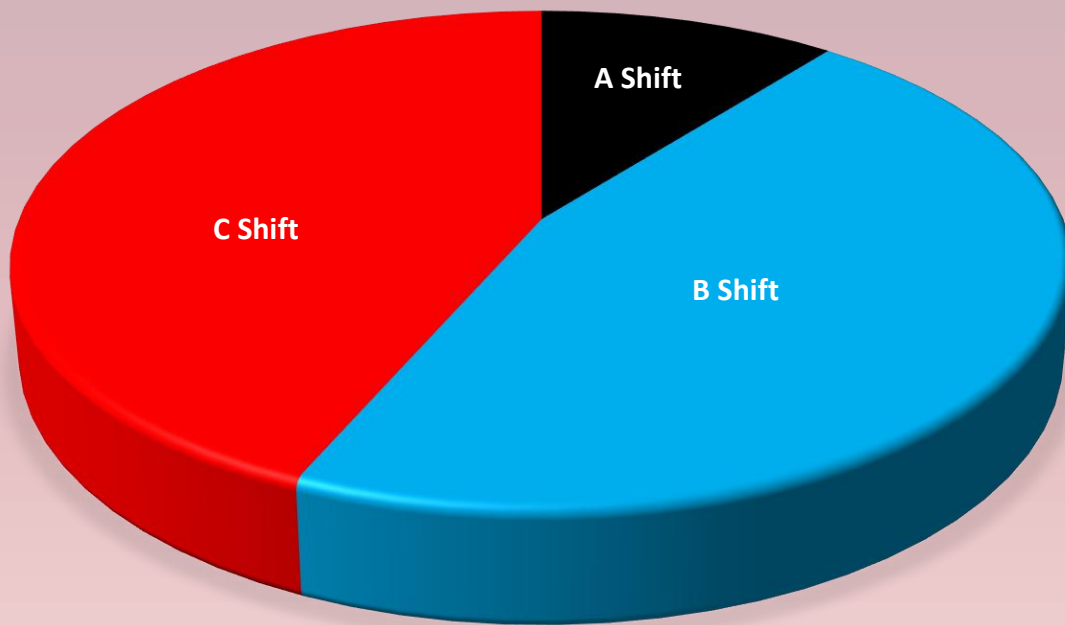
# OPERATIONAL STATISTICS

## MONTHLY EMS TRAINING

The department logged 119 hours of EMS training for the month.

- A Shift – 13 hours
- B Shift – 53 hours
- C Shift – 53 hours

**TRAINING BY SHIFT**



# COMMUNITY RISK REDUCTION

<b>Activity</b>	<b>Prior Month</b>	<b>Current Month</b>
<b>Certificate of Occupancy</b>	<b>6</b>	<b>8</b>
<b>Re-Inspection</b>	<b>41</b>	<b>40</b>
<b>Annual Fire Inspection</b>	<b>50</b>	<b>32</b>
<b>Vent-a-Hood Inspection</b>	<b>1</b>	<b>-</b>
<b>Foster Home Inspection</b>	<b>-</b>	<b>-</b>
<b>Fire Alarm Inspection</b>	<b>-</b>	<b>1</b>
<b>Mobile Food Inspection</b>	<b>7</b>	<b>1</b>
<b>Underground FDC</b>	<b>-</b>	<b>-</b>
<b>Hydro Visual Inspection</b>	<b>2</b>	<b>3</b>
<b>High Hazard Inspection</b>	<b>4</b>	<b>7</b>
<b>Plan Review</b>	<b>12</b>	<b>-</b>
<b>Pre-Plans</b>	<b>-</b>	<b>-</b>
<b>Fire Prevention/Education</b>	<b>-</b>	<b>-</b>
<b>Inspection Fees</b>	<b>\$750.00</b>	<b>\$1,200.00</b>
<b>Operational Permit Fees</b>	<b>\$375.00</b>	<b>\$75.00</b>
<b>Construction Permit Fees</b>	<b>\$650.00</b>	<b>\$600.00</b>
<b>Total Revenue</b>	<b>\$1,775.00</b>	<b>\$1,875.00</b>